Program

# CONTINUATION AND EXPANDED REQUEST

	Program 1	No	of	Programs
Agency				
SUM OF ALL PROGRAMS				

		FY	2002		FY 2004				
		Ac	ctual	ı	1	Estin	nated		
	(1)	(1) (2) (3) (4)				(6)	(7)	(8)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003				
		Increase/Decreas	se for Continuation	ı	. 1	Expansion/Reduction	of Existing Activitie	s	
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003				
		New A	activities		1	Total	Request		
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- Note:
  1) Adjust Print Range to cover programs used.
  2) Do Not enter cents. Use only whole numbers

	_	Program No. 1 of	Programs
Agency			
	<u>-</u>		
Program			

		FY 2001					FY 2002				
		A	ctual	1			Estin	nated			
	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)		
	General	Federal	Other	Total		General	Federal	Other	Total		
Salaries, Wages, Fringe	0	0	0	0		0	0	0	0		
Travel	0	0	0	0		0	0	0	0		
Contractual Services	0	0	0	0		0	0	0	0		
Commodities	0	0	0	0		0	0	0	0		
Other Than Equipment	0	0	0	0		0	0	0	0		
Equipment	0	0	0	0		0	0	0	0		
Subsidies, Loans & Grants	0	0	0	0		0	0	0	0		
TOTAL	0	0	0	0		0	0	0	0		
No. of Positions (FTE)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

		FY 2003					FY 2003			
		Increase/Decrease for Continuation					Expansion/Reduction	of Existing Activitie	s	
	(9)	(9) (10) (11) (12)				(13)	(14)	(15)	(16)	
	General	Federal	Other	Total		General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0		0	0	0	0	
Travel	0	0	0	0		0	0	0	0	
Contractual Services	0	0	0	0		0	0	0	0	
Commodities	0	0	0	0		0	0	0	0	
Other Than Equipment	0	0	0	0		0	0	0	0	
Equipment	0	0	0	0		0	0	0	0	
Subsidies, Loans & Grants	0	0	0	0		0	0	0	0	
TOTAL	0	0	0	0		0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	

		FY 2003					FY 2003			
		New Activities					Total F	Request		
	(17)	(18)	(19)	(20)		(21)	(22)	(23)	(24)	
	General	Federal	Other	Total		General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0		0	0	0	0	
Travel	0	0	0	0		0	0	0	0	
Contractual Services	0	0	0	0		0	0	0	0	
Commodities	0	0	0	0		0	0	0	0	
Other Than Equipment	0	0	0	0		0	0	0	0	
Equipment	0	0	0	0		0	0	0	0	
Subsidies, Loans & Grants	0	0	0	0		0	0	0	0	
TOTAL	0	0	0	0		0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	

	Program No. 2 of Programs
Agency	
Program	

		FY	2001		FY 2002				
		Ad	ctual	1	1	Estin	nated		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003				
		Increase/Decreas	se for Continuation	ı	. 1	Expansion/Reduction	of Existing Activitie	s	
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New A	Activities			Total I	Request	
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	C
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 3 of	grams
Agency		
Program		

		FY	2001		FY 2002			
		Ac	etual		Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003			
		Increase/Decreas	se for Continuation	ı	Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY 2003 New Activities				FY 2003 Total Request			
	(17) (18)	(19)	(19) (20)	(21)	(22)	(23)	(24)		
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	Program No. 4 of Programs
Agency	
Program	•

		FY	2001		FY 2002			
		Ac	etual	1	Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY 2003				FY 2003			
		Increase/Decreas	se for Continuation		Expansion/Reduction of Existing Activities				
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New A	activities		Total Request			
	(17)	(18)	(19)	(19) (20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	C
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	C
Commodities	0	0	0	0	0	0	0	(
Other Than Equipment	0	0	0	0	0	0	0	C
Equipment	0	0	0	0	0	0	0	C
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	C
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 5 of Programs
Agency	_
Program	_

		FY	2001		FY 2002			
		Ad	ctual		Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY 2003				FY 2003			
		Increase/Decreas	se for Continuation	1	Expansion/Reduction of Existing Activities				
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New A	activities	ı	Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 6 of Programs
Agency	
Program	_

		FY 2001				FY 2002				
		Actual				Estimated				
	(1)	(1) (2) (3) (4)			(5)	(6)	(7)	(8)		
	General	Federal	Other	Total	General	Federal	Other	Total		
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0		
Travel	0	0	0	0	0	0	0	0		
Contractual Services	0	0	0	0	0	0	0	0		
Commodities	0	0	0	0	0	0	0	0		
Other Than Equipment	0	0	0	0	0	0	0	0		
Equipment	0	0	0	0	0	0	0	0		
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

		FY 2003				FY 2003			
		Increase/Decreas	se for Continuation	ı	. 1	Expansion/Reduction of Existing Activities			
	(9)	(9) (10) (11) (12)			(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New A	activities			Total I	Request	
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	C
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	C
Commodities	0	0	0	0	0	0	0	(
Other Than Equipment	0	0	0	0	0	0	0	C
Equipment	0	0	0	0	0	0	0	C
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	C
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 7 of Programs
Agency	_
Program	_

		FY 2001				FY 2002			
		Ad	ctual		Estimated				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY 2003				FY 2003			
		Increase/Decreas	se for Continuation	ı	. 1	Expansion/Reduction of Existing Activities			
	(9)	(9) (10) (11) (12)			(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New A	activities			Total I	Request	
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	C
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	C
Commodities	0	0	0	0	0	0	0	(
Other Than Equipment	0	0	0	0	0	0	0	C
Equipment	0	0	0	0	0	0	0	C
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	C
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 8 of Programs
Agency	
Program	-

		FY 2001				FY 2002			
		Ad	ctual		Estimated				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY 2003				FY 2003			
		Increase/Decreas	se for Continuation		]	Expansion/Reduction	of Existing Activitie	s	
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New A	activities	ı		Total F	Request	
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 9 of Programs
Agency	
Program	-

		FY 2001				FY 2002				
		Ad	ctual	,	Estimated					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
	General	Federal	Other	Total	General	Federal	Other	Total		
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0		
Travel	0	0	0	0	C	0	0	0		
Contractual Services	0	0	0	0	C	0	0	0		
Commodities	0	0	0	0	0	0	0	0		
Other Than Equipment	0	0	0	0	C	0	0	0		
Equipment	0	0	0	0	C	0	0	0		
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0	0		
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

		FY 2003				FY 2003			
		Increase/Decrease for Continuation				Expansion/Reduction of Existing Activities			
	(9)	(9) (10) (11) (12)			(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003				
		New A	Activities			Total Request			
	(17)	(17) (18) (19) (20)				(22)	(23)	(24)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	Program No. 10 of Programs
Agency	
Program	_

		FY 2001				FY 2002			
		Ad	ctual	1	Estimated				
	(1)	(2) (3	(3)	(3) (4)	(5)	(6)	(7)	(8)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY 2003				FY 2003			
		Increase/Decrease for Continuation				Expansion/Reduction	of Existing Activitie	S	
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY 2003				FY 2003			
		New A	activities	ı	1	Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	Program No. 11 of Programs
Agency	
Program	

		FY 2001				FY 2002			
		Ad	ctual		Estimated				
	(1)	(2)	(2) (3)	(4)	(5)	(6)	(7)	(8)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY 2003				FY 2003			
		Increase/Decrease for Continuation				Expansion/Reduction	of Existing Activities	s	
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total	
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0	
Travel	0	0	0	0	0	0	0	0	
Contractual Services	0	0	0	0	0	0	0	0	
Commodities	0	0	0	0	0	0	0	0	
Other Than Equipment	0	0	0	0	0	0	0	0	
Equipment	0	0	0	0	0	0	0	0	
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		FY	2003		FY 2003			
		New Activities				Total F	Request	
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 12 of Pro	ograms
Agency		
Program		

		FY	2001		FY 2002			
		Ad	ctual	1	Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003			
		Increase/Decreas	se for Continuation	ı	Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(11) (12)		(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003 Total Request			
		New A	Activities					
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	C
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 13 of Programs
Agency	
Program	-

		FY	2001		FY 2002			
		Ad	ctual		Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003  Expansion/Reduction of Existing Activities			
		Increase/Decreas	se for Continuation					
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003			
		New A	activities		Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	C
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	C
Commodities	0	0	0	0	0	0	0	(
Other Than Equipment	0	0	0	0	0	0	0	C
Equipment	0	0	0	0	0	0	0	C
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	C
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 14 of	Programs
Agency		
	_	
Program		

		FY	2001		FY 2002			
		Ad	ctual		Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003			
		Increase/Decreas	se for Continuation	ı	Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(11) (12)		(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		FY	2003		FY 2003 Total Request			
		New A	Activities					
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	C
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	C
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Program No. 15 of Programs
Agency	
Program	-

	FY 2001				FY 2002			
	Actual				Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9) (10) (11) (12)			(13)	(14)	(15)	(16)	
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

david reilly

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